

Saltash Town Council
Precept 2024/25
Account Code Changes

Committee	Code	Delete New Rename	Reason / Rename To
Burial Authority	6664 ST BA Cemetery Staff - Mobile Phones (Churchtown)	Delete	Staffing now carried out by Services
Burial Authority	6663 ST BA Cemetery Staff - Clothing (Churchtown)	Delete	Staffing now carried out by Services
Burial Authority	6665 ST BA Staff Travelling Costs (Churchtown)	Delete	Staffing now carried out by Services
Burial Authority	6666 ST BA Staff Training (Churchtown)	Delete	Staffing now carried out by Services
Burial Authority	6615 ST BA Cemetery Warden - Gross Pay	Delete	Staffing now carried out by Services
Burial Authority	6616 ST BA Cemetery Warden - Employers NI	Delete	Staffing now carried out by Services
Burial Authority	6617 ST BA Cemetery Warden - Employers Pension	Delete	Staffing now carried out by Services
Burial Authority	6692 ST BA EMF Staff Contingency (Churchtown)	Delete	Staffing now carried out by Services
Guildhall	4206 GH Income - Guildhall Misc Property Income	Rename	4206 GH Guildhall Photocopying Income
Guildhall	6420 GH Legionella Risk Assessment (Guildhall)	Delete	Testing now being carried out by Service Dept
Isambard House (Station)	6671 ST SA Staff Expenses - Isambard House	Delete	Staffing now carried out by Guildhall
Isambard House (Station)	6672 ST SA Staff Training - Isambard House	Delete	Staffing now carried out by Guildhall
Isambard House (Station)	6695 ST SA EMF Staff Contingency - Isambard House	Delete	Staffing now carried out by Guildhall
Isambard House (Station)	6870 SA EMF Isambard House	Rename	6870 SA EMF Isambard House Rentention Fund
Joint Burial Board	4607 BB Memorial Bench Income (St Stephens)	New	As per Fees & Charges
Joint Burial Board	6109 BB Memorial Bench (Expenditure)	New	To offset Income code
Joint Burial Board	6667 ST BB Cemetery Staff - Clothing (St. Stephens)	Delete	Staffing now carried out by Services
Joint Burial Board	6668 ST BB Cemetery Staff - Mobiles (St. Stephens)	Delete	Staffing now carried out by Services
Joint Burial Board	6669 ST BB Staff Travelling Expenses (St. Stephens)	Delete	Staffing now carried out by Services
Joint Burial Board	6670 ST BB Staff Training (St. Stephens)	Delete	Staffing now carried out by Services
Joint Burial Board	6624 ST BB Cemetery Staff - Gross Pay (St. Stephens)	Delete	Staffing now carried out by Services
Joint Burial Board	6625 ST BB Cemetery - Employers NI (St. Stephens)	Delete	Staffing now carried out by Services
Joint Burial Board	6626 ST BB Cemetery Staff - Employers Pension (St. Stephens)	Delete	Staffing now carried out by Services
Joint Burial Board	6693 ST BB EMF Staff Contingency (St Stephens)	Delete	Staffing now carried out by Services
Library	6973 LI EMF Loan Repayments	Delete	EMF budget not required. Replaced with Expenditure budget (6923)
Maurice Huggins	7020 MA Legionella Risk Assessment	Delete	Testing now being carried out by Service Dept
Personnel	6660 ST Staff Recognition	New	Re-instate code as budget set for 2024/25
Policy & Finance	6227 PF Town Speakers PRS Licence	Delete	No licence planned in future
Service Delivery	4511 SE Christmas Event income	Delete	No income planned in future
Service Delivery	4512 SE Misc Income Grounds & Premises	Rename	4512 SE National Grid Wayleave Income
Service Delivery	6530 SE Allotment Software Subscription	New	New software to manage Allotments
Service Delivery	6531 SE Public Toilet Commercial Cleaning	New	New Commercial Cleaning Contract
Service Delivery	6591 SE EMF Open Spaces & Trees	New	Agreed on 5 Year Property Maintenance Plan

Finance Officer
End of Report